

**OFFICE OF THE COUNTY ADMINISTRATOR**

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March 18, 2024

TO: Mahesh Sharma, County Administrator  
FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services  
RE: Budget Adoption Hearings

Please find attached the resolution to approve the FY25 Budget Hearing date. The State of Iowa adjusted the due date for budgets to be adopted by County Boards of Supervisors after the completion of a public hearing on property taxes. The property tax hearing is to be held at 5:00 March 28, 2024. No other business may be held at this meeting. This resolution will be part of the County’s rescheduled Board meeting at 5:05 P.M. on March 28, 2024.

Public notice of the hearing is required to be published between 10 and 20 days before the hearing. The publication will be scheduled for Wednesday April 10, 2024 in the two official County newspapers and will also be posted on the county website according to state law.

The maximum tax levy hearing is in accordance with HF 718 (2023 legislative session). The County posted maximum amount adopted of county-wide tax dollars of \$61,582,860 and Rural Services of \$3,483,598. The final adopted budget levy may not exceed approved and published dollar amounts.

	FY 2024 Actual Levy	FY 2025 Maximum Tax Levy
General Fund	\$58,532,811	\$61,582,860
Rural Services Fund	\$3,415,717	\$3,483,598

Administration staff is recommending the final budget adoption on April 24, 2024. The budget is required to be adopted by April 30, 2024.

Additionally due to the need for secondary roads projects to be considered for state funding, a public hearing on the five-year capital improvement plan is requested. We will hold the public hearing on the Secondary Roads plan at 5:00 April 11, 2024. This date will allow the county to adopt a spending resolution on the Secondary Roads Budget that same evening and meet a state deadline of April 15, 2024.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## R E S O L U T I O N

### SCOTT COUNTY BOARD OF SUPERVISORS

MARCH 28, 2024

#### AUTHORIZING THE SETTING OF A PUBLIC HEARING ON THE FY25 ANNUAL BUDGET AND THE FIVE YEAR CAPITAL IMPROVEMENT PLAN

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. All County departmental FY25 budget requests and all authorized agency FY25 funding requests are hereby authorized for filing and publication as the budget estimate for FY25. The published budget levy amount for the County-wide levy and Rural Services levy shall not exceed the maximum tax levy amount heard at March 28, 2024 special board meeting.

Section 2. The Board of Supervisors hereby fixes the time and place for a public hearing on said budget estimate for Thursday, April 25, 2024 at 5:00 p.m. in the Board Room at the Scott County Administrative Center.

Section 3. The Board of Supervisors hereby fixes the time and place for a public hearing on Secondary Roads five-year capital spending plan and budget for Thursday, April 11, 2024 at 5:00 p.m. in the Room 258 of the County Courthouse.

Section 4. The Scott County Director of Budget and Administrative Services is hereby directed to publish the notices and estimates summary as required by law.

Section 5. This resolution shall take effect immediately.