

Facility & Support Services

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~ Our Promise: Professional People, Solving Problems, High Performance

March 27, 2024

To: Mahesh Sharma
County Administrator

From: Tammy Speidel, FMP
Director, Facility and Support Services

Subj: Approval of Purchase-Furniture
YJRC Project

Facility and Support Services, YJRC staff, and AEA staff met several times and finalized furniture details for YJRC furniture. As in past projects, we standardized Allsteel furniture when possible. The servicing dealer, Paragon Interiors is located in Bettendorf and has been a good partner on many projects.

Pricing was broken out by area and AEA will be billed for the furniture related to the classrooms and library. However, that number is included in the pricing below so that we can each take advantage of the overall project discounting.

Project Area	Cost
Assessment Center	\$27,939.79
Classrooms and Library	\$73,326.27
Second Floor	\$114,711.13
Office, Medical, Detention areas	\$196,376.96

Furniture Total : \$412,354.15
AEA portion \$ 73,326.27
Total County Cost \$339,027.88

The detention furniture in this project has an extended lead time of sixteen weeks. We plan on having furniture delivered to the job site mid to end of July.

This purchase is part of the Furniture, Fixture and Equipment (FFE) and is budgeted in the overall project budget.

I recommend that the Board approve this purchase.

Chris Still will be at the next Committee of the Whole to answer any questions you or the Board may have.

CC: Jeremy Kaiser, YJRC Director
Anne Budde, Ed.D, Coordinator of Student Programs, Mississippi Bend AEA
David Farmer, Budget and Administrative Services Direct
Chris Still, Facility Maintenance Manager, FSS

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS
APRIL 11, 2024

A RESOLUTION APPROVING THE PURCHASE OF FURNITURE
AND INSTALLATION FROM PARAGON INTERIORS IN THE AMOUNT OF \$412,354.15.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the purchase of furniture and installation from Paragon Interiors for the
YJRC project in the amount of \$412,354.15 is hereby approved.

Section 2. This resolution shall take effect immediately.