

**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West Fourth Street  
Davenport, Iowa 52801-1003

Office: (563) 326-8702  
Fax: (563) 328-3285  
www.scottcountyiowa.com



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March 29, 2024

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, MPA Director of Budget and Administrative Services

RE: FY2025 Secondary Roads Annual Budget and 5-Year Construction Program

Please find attached the resolution to approve the FY25 Annual Budget and 5-Year Construction Program for the Secondary Roads Department. Iowa Code Section 309.93, stipulates that the Secondary Roads budget shall be adopted and submitted to the Iowa Department of Transportation for approval on or before April 15. In order to allow the public an opportunity to provide comment on the proposed budget and construction program, a public hearing is to be held on Thursday, April 11, 2024, and advanced notice of the hearing was published according to state law in the two official County newspapers on March 27, 2024. The annual budget and capital plan are for the Secondary Roads Fund only and not for the entire county.

CC: Angie Kersten, County Engineer

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## R E S O L U T I O N

### SCOTT COUNTY BOARD OF SUPERVISORS

APRIL 11, 2024

ADOPTING THE FY25 SECONDARY ROADS BUDGET IN THE AMOUNT OF  
\$20,882,000 AND THE SECONDARY ROADS FY25 CAPITAL BUDGET  
AND FY25-29 CONSTRUCTION PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY25 Secondary Road's Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$20,882,000.

Section 2. The total amount of service area:

| <u>Service Area</u>          | <u>Amount</u>     |
|------------------------------|-------------------|
| Roads & Transportation       | 10,452,000        |
| Capital Projects             | <u>10,430,000</u> |
| Total Secondary Roads Budget | \$20,882,000      |

Section 3. The Secondary Roads FY25 capital budget and FY25-29 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.