

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

\_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## R E S O L U T I O N

### SCOTT COUNTY BOARD OF SUPERVISORS

APRIL 25, 2024

ADOPTING THE FY25 COUNTY BUDGET IN THE AMOUNT OF \$136,690,626 AND  
THE COUNTY'S FY 25 CAPITAL BUDGET AND FY25-29 CAPITAL PROGRAM.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY25 County Budget as presented by the County Administrator  
and as reviewed and considered by this Board is hereby adopted in  
the amount of \$136,690,626 (which includes budgeted \$121,619,851  
Governmental funds and the Enterprise funds in the amount of  
\$15,070,775, non-budgeted funds for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$43,905,853
Physical Health & Social Services	7,730,617
County Environment & Education	8,627,888
Roads & Transportation	10,452,000
Government Services to Residents	3,472,958
Administration (interprogram)	<u>17,848,452</u>
Subtotal Operating Budget	\$92,037,768
Debt Service	4,926,269
Capital Projects	<u>24,655,814</u>
Subtotal County Budget	\$121,619,851
MEDIC EMS – Ambulance Operations	13,616,019
Golf Course Operations	<u>1,454,756</u>
TOTAL	<u>\$136,690,626</u>

Section 3. The FY25 capital budget and FY25-29 capital program is hereby adopted.

Section 4. The County's Urban Levy rate for FY 25 shall be \$5.95000 per \$1,000 taxable valuation in Urban Areas. The County's Rural Levy rate for FY 25 shall be \$8.73008 per \$1,000 taxable valuation in Rural Areas.

Section 5. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 6. This resolution shall take effect immediately.