

OFFICE OF THE COUNTY ADMINISTRATOR

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May 1, 2024

TO: Mahesh Sharma, County Administrator

FROM: David Farmer, CPA, Director of Budget and Administrative Services
Paul Andorf, Director of MEDIC EMS

SUBJ: GEMT Annual Reporting – FY 2024 reporting period

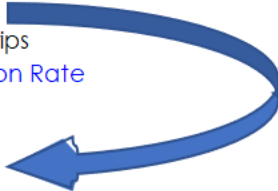
Scott County's public service of ground emergency medical transportation can qualify for federal aid through the GEMT program for Medicaid. The MEDIC EMS transition team is recommending the participation in the Iowa program by submitting January 1, 2024 through June 30, 2024 data to the Iowa Department of Health and Human Services. The annual report will be submitted in the fall of 2024 and reimbursement will begin July 1, 2025 through June 30, 2026. Participation in the Iowa GEMT program will require a separate intergovernmental agreement to locally fund the state share on a temporary basis until it is returned through the final distribution.

The Transition team is recommending to utilize the services of Public Consulting Group LLC (PCG) to prepare the initial report. If there are any reporting issues, PCG will reconcile the information to obtain approval with the submission. PCG is recommending a contingency fee model of compensation of 6% of the federal share portion of reimbursement. The agreement is for a one-year period with two optional years.

PCG has compiled preliminary data based on 2023 financial data of MEDIC EMS, a 501c3 organization and identified a federal match portion of \$1,085,926, after reimbursing the program \$723,951. This represents a conservative estimate based on 2023 financial data and a 60.00% Federal Share and 40% State Share. The following is an estimate of the calculation.

Estimating the Add-on Rate per Medicaid Transport:

	\$12,256,276	Expenses - EMS only
	\$0	Depreciation Exp
	<u>\$12,256,276</u>	
divided by	29,539	Total Trips + 15% dry runs
	\$414.92	Average Cost per Trip estimated
multiplied by	6,290	Medicaid trips
	\$2,609,846	Gross Medicaid cost
minus	\$799,969	LESS: Medicaid revenue (\$125 per transport)
	\$1,809,877	Net Medicaid Shortfall
divided by	6,290	Divided by Medicaid Trips
	\$287.74	Provider-specific Add-on Rate



Calculating the Federal Match:

100.00%	\$1,809,877	Net Medicaid Shortfall
40.00%	\$723,951	State Share IGT (Federal Match estimate = 60.00%)
60.00%	\$ 1,085,926	Federal Matching Share - Net gain to Provider!

PCG is using a conservative Federal Match for Iowa @ FMAP = 60.00%

The MEDIC EMS transition team recommends entering into a one year agreement to establish the program reporting requirements. Future years will be evaluated based on the County's internally assessed performance of the 2024 reporting period.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N
SCOTT COUNTY BOARD OF SUPERVISORS
MAY 9, 2024

APPROVAL OF AGREEMENT WITH PUBLIC CONSULTING GROUP LLC
FOR GEMT REPORTING SERVICES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the engagement letter for fiscal year 2024 with option years of 2025 and 2026 is hereby approved. The associated fee is a contingency basis of 6% of the federal share of reimbursement.
- Section 2. That the Director of MEDIC EMS is hereby authorized to sign the audit engagement letter on behalf of the Board.
- Section 3. This resolution shall take effect immediately.