



SCOTT COUNTY EMERGENCY MANAGEMENT COMMISSION

Mayor Bob Gallagher, Chair
David Donovan, Agency Director
1100 East 46th Street, Davenport, Iowa 52807
Phone 563-484-3050 david.donovan@scottcountyiowa.com

Tentative Meeting Agenda
January 16, 2019 at 6:00 p.m.
Emergency Operations Center Conference Room
1100 E. 46th St
Davenport, IA 52807

A - Approval of Meeting Agenda and Minutes

- 1) Changes to and/or approval of Meeting Agenda – today's meeting
Motion _____ Second _____ Ayes _____ Nays _____

- 2) Approval of Minutes from the October 17, 2019 Commission meeting (see attached)
Motion _____ Second _____ Ayes _____ Nays _____

B – Election of Officers

- 1) Election of Officers for 2020: The Chair opens the floor for nominations for the following 2020 Officers for the Scott County Emergency Management Commission:
 - a. Chair Nominations: _____
 - b. Vice-Chair Nominations: _____

Current Commission Chair is Bob Gallagher. Vice-chair is John Maxwell. The Chair solicits voting for the two positions - consensus voice votes for single nominees and either paper or voice votes for multiple nominees.

C - Old Business

- 1) Update on the Quad City P-25 Radio Project
 - a. Project Management
 - b. Tower Sites
 - 2) Flood Response and Recovery Update
 - 3) EMA Membership in MABAS 43 Update
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D – New Business

- 1) Discussion of Radio Purchase and Exelon Grant
- 2) Annual Budget Recommendation (enclosures)

E – Agency Report

- 1) Training Update:
 - a. CMS Healthcare Quarterly
 - b. November 2019 CERT Class
 - 2) Exercise/Event Update:
 - a. CMS Exercise Review
 - b. 2019 Flooding After Action Review
 - c. 2020 Flooding Outlook
 - d. LeClaire Derailment
 - e. Missing Person Incident in rural north Scott County
 - 3) Planning Update:
 - a. Public Information Officers Group
 - b. DHS PPOW / KC Area Coordination
 - c. State CERT coordination effort
 - d. QCEPC Staffing and LEPC
 - 4) Technology and Equipment Update:
 - a. EOC/ICS Management System – WebEOC and ESRI/GIS
 - 5) Upcoming important dates for 2020:
 - Jan 16: SECC Board Meeting
 - Jan 17: Scott County EMA Commission Meeting
 - Jan 23: EMS Association and Scott County Fire Chief's Meeting
 - Jan 31: QCEPC
 - Feb 6: QC CERT Training and Meeting
 - Feb 13: NWS Spring Flood Outlook
 - Feb 18: QC COAD General Membership
 - Feb 20: SECC Board Meeting
 - Feb 20: Scott County EMA Commission Meeting (Budget Adoption)
 - Feb 27: NWS Spring Flood Update
 - Feb 28: QCEPC
 - Mar 3: US Army Corps of Engineers Flood Risk Mgt Webinar
 - Mar 5: QC CERT Training and Meeting
 - Mar 10: 3 Day Flood Fight Class (hosted by EMA)
 - Mar 12: NWS Spring Flood Update
 - Mar 12: Exelon Quarterly Meeting
 - Mar 19: Duane Arnold Quarterly Meeting
 - Mar 19: SECC Board Meeting
 - Mar 19: Duane Arnold Reception Center Exercise – Johnson County
 - Mar 26: EMS Association and Scott County Fire Chief's Meeting
 - Apr 2: QC CERT Training and Meeting
 - Apr 16: SECC Board Meeting
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- Apr 16: Scott County EMA Commission Meeting
- Apr 21: QC COAD General Membership
- Apr 22: QC Regional Disaster Conference (Waterfront Conv Ctr)
- Apr 24: QCEPC
- May 7: QC CERT Training and Meeting
- May 21: SECC Board Meeting
- May 28: EMS Association and Scott County Fire Chief's Meeting
- Jun 4: Exelon Quarterly Meeting
- Jun 4: QC CERT Training and Meeting
- Jun 18: SECC Board Meeting
- Jun 25: Duane Arnold Quarterly Meeting
- Jun 26: QCEPC
- Jul 7: Radiological EX – Dress Rehearsal
- Jul 16: SECC Board Meeting
- Jul 16: Scott County EMA Commission Meeting
- Aug 11: Radiological Evaluated Exercise
- Aug 20: SECC Board Meeting
- Sep 17: SECC Board Meeting
- Oct 15: SECC Board Meeting
- Oct 15: Scott County EMA Commission Meeting
- Nov 19: SECC Board Meeting
- Dec 17: SECC Board Meeting

F – Actions and Approvals

- 1) Motion setting a public hearing for consideration of the fiscal year 2021 Scott County Emergency Management Agency budget on February 20, 2020 at 6:00 p.m.
 Motion_____ Second_____ Ayes _____ Nays _____

G – Next Meeting

- 1) Next Scheduled Meeting – February 20, 2020, 6:00pm, for a public hearing and consideration of the fiscal year 2020 agency budget.

H – Adjourn

- 1) Motion to Adjourn
 Motion_____ Second_____ Ayes_____ Nays_____
 Time_____





SCOTT COUNTY EMERGENCY MANAGEMENT AGENCY

David Donovan, Director
Bob Gallagher, Commission Chair
1100 East 46th Street, Davenport, Iowa 52807
(563)484-3050 david.donovan@scottcountyiowa.com

**Scott County Emergency Management Agency Commission
October 17, 2019 Meeting Minutes**

The Scott County Emergency Management Commission met for a regularly scheduled meeting on Thursday, October 17, 2019 at 6:00p.m., at the Scott County Emergency Management Agency located at 1100 E 46th St Street, Davenport.

Commission Members present:

Ken Schoenthaler, Mayor of Donahue; Marty O'Boyle, Mayor of Eldridge; Ron Rice, Mayor of Panorama Park, John Maxwell, Scott County Board of Supervisors; John Kostichek, Mayor of Walcott.

Others Present:

Arnold Alt, Scott County EMA; Dave Donovan, Scott County EMA; Jim Hawkes, Scott County EMA; Brian Payne, Scott County EMA;

The meeting was called to order by the Vice-Chair, Supervisor, John Maxwell in the absence of the Chair, at 6:01 p.m.

Approval of Meeting Agenda and Minutes

Schoenthaler made a motion to approve the agenda for today's meeting. Seconded by Kostichek. All Ayes.

O'Boyle made a motion to approve the minutes from the July 19, 2019 meeting of the Scott County Emergency Management Commission. Schoenthaler seconded. All Ayes.

Old Business

- 1) Donovan introduced Jim Hawkes, who has been hired as the Emergency Planning Specialist for the agency. Jim explained his background and the Commission welcomed him to the agency.
 - 2) Donovan reported on the status of the Quad City P-25 Radio Project.
 - 3) Payne reported on the flood recovery efforts and the status of the agency application for FEMA Public Assistance.
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New Business

- 1) Staff outlined the plan revisions that have been completed for 2019 and discussion was held. All plans have been submitted and approved by Iowa Homeland Security and Emergency Management Department. Approval item is further in the agenda.
- 2) Donovan explained the proposed funding agreement with Exelon Energy. Payne announced the approval of additional funding from Exelon, designated for the purchase of additional radio capability.
- 3) Donovan outlined budget issues included in the agenda enclosure for consideration during the 2021 Budget preparation.

Coordinators Report

Staff reported and discussion ensued on numerous training, exercise and technology updates for the agency.

Actions and Approval

- 1) Kostichek made a motion to approve plan updates to the Scott County Basic plan, Emergency Support Function (ESF) #2, ESF 5, ESF 10 and ESF 15. Rice seconded. All ayes.
- 2) Schoenthaler made a motion to approve the proposed funding agreement with Exelon Energy. Kostichek and Rice both seconded. All ayes

Next Meeting

Next Regular Scheduled Commission Meeting – January 16, 2020 at 6:00pm to include presentation of the proposed budget recommendation.

G – Adjourn

Rice made a motion and O'Boyle seconded to adjourn at 7:13pm. All ayes.



SCOTT COUNTY EMERGENCY MANAGEMENT AGENCY

David Donovan, Emergency Management Coordinator
1100 East 46th Street, Davenport, Iowa 52807
(563)484-3050 david.donovan@scottcountyiowa.com

January 14, 2020

To: Mayor Bob Gallagher
EMA Commission Chair

From: David Donovan
SECC/EMA Director

Subj: Grant funding for radios and approval of radio purchase

As demonstrated during this year's flood events and during other more recent events like the train derailment, we have found the need for additional portable radios to facilitate our ability to effectively communicate between staff and volunteers in the field and our emergency operations center. I had planned to include funding for the purchase of between 4 – 6 new portable radios in our capital plan for an upcoming fiscal year.

In the meantime, a conversation with representatives from Exelon Energy found that they are willing to support ½ the cost of such a purchase in the current fiscal year. They are willing to support \$8, 783.20 of a total purchase price of \$17,576.40 for the purchase of six additional portable radios.

In order to leverage this grant from Exelon, I am seeking approval for the purchase of six additional Harris Radios from Racom Corporation in the total amount of \$17,576.40 and the acceptance of a grant from Exelon Energy for the offset of one half of that amount. I propose our share of that funding come from fund balance proceeds in the current fiscal year. I have reflected this recommendation in the proposed 5 year Capital Plan that I will present during our upcoming budget presentation.

I have also added this to the upcoming Commission agenda for January 16, for discussion.

CC: Brian Payne



Scott County Emergency Management Agency Combined Budget Detail - FY 2019-20

Account Number	Account Description	SECC Actual 2019	EMA Actual 2019	Total Actual 2019	SECC Est 2020	EMA Est 2020	Total Est 2020	SECC Req 2021	EMA Req 2021	Total Req 2021
REVENUE										
42118	State of Iowa E911 Program	16,000.00	0.00	16,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00
42119	Governor's Traffic Safety Bureau	973.84	0.00	973.84	0.00	0.00	0.00	0.00	0.00	0.00
42163.01	Federal (FEMA) EMPG	0.00	39,000.00	39,000.00	0.00	39,000.00	39,000.00	0.00	39,000.00	39,000.00
42163.02	Federal (FEMA) HMEP-T	0.00	1,770.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00
42163.03	Federal (FEMA) HMEP-P	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42163.04	Federal (FEMA) HMEP-E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42163.05	Federal (FEMA) Hazard Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Federal (FEMA) PA	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00
	State (HSEMD) PA	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00	0.00	0.00
43423	Build America Bond IRS Interest Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43809	Reimbursements from Scott County	8,100,000.00	218,000.00	8,318,000.00	8,100,000.00	218,000.00	8,318,000.00	8,200,000.00	238,000.00	8,438,000.00
43809.01	Reimbursements from Scott County - Cap	0.00	0.00	0.00	6,833,094.37	0.00	6,833,094.37	5,216,906.00	0.00	5,216,906.00
46035	Professional Services to Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Interest	59,617.85	6,364.15	65,982.00	50,000.00	5,000.00	55,000.00	50,000.00	5,000.00	55,000.00
47012	Buildings Rent	19,250.00	0.00	19,250.00	21,000.00	0.00	21,000.00	21,000.00	0.00	21,000.00
48121.00	Refunds & Reimbursement Default	26,099.30	304.08	26,403.38	250.00	25,200.00	25,450.00	250.00	500.00	750.00
48121.04	Refunds and Reimbursements - Exelon	0.00	37,000.00	37,000.00	0.00	46,900.00	46,900.00	0.00	36,000.00	36,000.00
48121.05	Refunds and Reimbursements - DAEC	0.00	19,000.00	19,000.00	0.00	19,000.00	19,000.00	0.00	9,500.00	9,500.00
48118	Employee Jury Duty	81.15	0.00	81.15	50.00	0.00	50.00	50.00	0.00	50.00
	Total	8,222,022.14	326,438.23	8,548,460.37	15,019,394.37	407,000.00	15,426,394.37	13,503,206.00	328,000.00	13,831,206.00
	chk total			8,548,460.37			15,426,394.37			13,831,206.00
EXPENSES										
61010.01	Salaries Regular	2,764,876.97	152,439.18	2,917,316.15	2,900,000.00	140,000.00	3,040,000.00	3,225,000.00	145,516.00	3,370,516.00
61015.00	Salaries Overtime Default	389,492.83	0.00	389,492.83	345,000.00	0.00	345,000.00	270,000.00	0.00	270,000.00
61030	Shift Differential	30,892.28	0.00	30,892.28	30,000.00	0.00	30,000.00	35,000.00	0.00	35,000.00
61068	Bonus Pay	3,074.51	0.00	3,074.51	5,550.00	0.00	5,550.00	6,000.00	0.00	6,000.00
62002	Health/Medical Benefits	704,930.66	31,060.30	735,990.96	762,000.00	34,000.00	796,000.00	790,000.00	55,050.00	845,050.00
62003	Social Security (FICA)	227,998.03	11,413.06	239,411.09	245,000.00	10,000.00	255,000.00	250,000.00	11,154.00	261,154.00
62004	Retirement (IPERS)	274,272.13	14,390.26	288,662.39	305,000.00	12,000.00	317,000.00	323,500.00	13,737.00	337,237.00
62007	Deferred Compensation Allowance	15,633.50	500.00	16,133.50	32,000.00	1,000.00	33,000.00	34,000.00	1,000.00	35,000.00
62010	Meal Reimbursement (IRS)	195.00	40.00	235.00	500.00	150.00	650.00	575.00	150.00	725.00
62014	Moving Expense Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Scott County Emergency Management Agency Combined Budget Detail - FY 2019-20

Account Number	Account Description	SECC Actual 2019	EMA Actual 2019	Total Actual 2019	SECC Est 2020	EMA Est 2020	Total Est 2020	SECC Req 2021	EMA Req 2021	Total Req 2021
63011.07	Buildings SECC	6,220.00	0.00	6,220.00	0.00	0.00	0.00		0.00	0.00
63071.01	Tech & Equip Office Furn	0.00	1,057.49	1,057.49	0.00	2,000.00	2,000.00		1,400.00	1,400.00
63071.02	Tech & Equip Other Equipment	405,764.00	2,178.79	407,942.79	679,500.00	23,100.00	702,600.00	564,500.00	88,750.00	653,250.00
63013.03	Infrastructure - Telecommunications	1,283,094.00	0.00	1,283,094.00	5,550,000.00	0.00	5,550,000.00	5,216,906.00	0.00	5,216,906.00
63073	Other Improv / Space Util		2,358.95	2,358.95	0.00	2,000.00	2,000.00	0.00	2,500.00	2,500.00
64010	Travel	21,464.71	443.56	21,908.27	25,000.00	2,250.00	27,250.00	25,000.00	2,200.00	27,200.00
64011.00	Schools of Instruction General	23,942.65	1,137.97	25,080.62	25,000.00	22,400.00	47,400.00	25,000.00	2,500.00	27,500.00
64014.00	Employee Development General	907.05	0.00	907.05	2,500.00	0.00	2,500.00	2,500.00	500.00	3,000.00
64014.03	Employee Dev - Recognition	1,134.49	0.00	1,134.49	1,500.00	0.00	1,500.00	1,500.00	500.00	2,000.00
64015	Public Notices	867.70	0.00	867.70	500.00	300.00	800.00	500.00	300.00	800.00
64016	Memberships	2,612.00	200.00	2,812.00	2,660.00	300.00	2,960.00	2,750.00	300.00	3,050.00
64018.01	Maintenance Vehicles		9,875.77	9,875.77	0.00	15,000.00	15,000.00	1,000.00	10,000.00	11,000.00
64018.02	Maintenance Buildings	23.00	4,686.72	4,709.72	13,000.00	6,500.00	19,500.00	13,000.00	6,500.00	19,500.00
64018.03	Maintenance Equipment	273,428.12	4,634.50	278,062.62	230,000.00	2,000.00	232,000.00	230,000.00	2,500.00	232,500.00
64018.04	Maintenance Computer Software	538,244.47	7,144.86	545,389.33	650,000.00	6,500.00	656,500.00	650,000.00	7,000.00	657,000.00
	Tower Site Maintenance		0.00					30,000.00	0.00	30,000.00
64021.01	Data Processing Hardware		71.24	71.24	0.00	3,000.00	3,000.00	0.00	4,000.00	4,000.00
64027	Postage & Shipping	207.34	0.00	207.34	300.00	100.00	400.00	300.00	100.00	400.00
64028.03	Telephone Cellular	4,110.58	4,344.71	8,455.29	5,500.00	3,500.00	9,000.00	5,500.00	4,400.00	9,900.00
64028.05	Telephone Other	56,624.06	108.16	56,732.22	59,000.00	1,350.00	60,350.00	55,500.00	1,350.00	56,850.00
64031.01	Utilities Electric	80,697.94	0.00	80,697.94	84,500.00	0.00	84,500.00	86,000.00	0.00	86,000.00
64031.04	Utilities Water	2,234.12	0.00	2,234.12	2,425.00	0.00	2,425.00	2,500.00	0.00	2,500.00
64031.05	Utilities Water Miscellaneous	743.30	0.00	743.30	810.00	0.00	810.00	810.00	0.00	810.00
64031.06	Utilities Sewer	831.46	0.00	831.46	950.00	0.00	950.00	835.00	0.00	835.00
64032	Commercial Services	178,820.23	0.00	178,820.23	200,000.00	0.00	200,000.00	210,000.00	0.00	210,000.00
	Tower Site Lease				15,000.00		15,000.00	30,000.00	0.00	30,000.00
64037	Professional Services	282,695.04	6,866.75	289,561.79	25,000.00	5,000.00	30,000.00	25,000.00	3,000.00	28,000.00
64040	Contingency	0.00	26,915.02	26,915.02	15,000.00	4,000.00	19,000.00	30,000.00	3,000.00	33,000.00
64042	Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	2,000.00	0.00	2,000.00
64055	Insurance Premiums Default		3,548.00	3,548.00		3,548.00	3,548.00	0.00	4,500.00	4,500.00
64055.02	Insurance Premiums Workers Compensation	11,823.00	0.00	11,823.00	14,000.00	0.00	14,000.00	16,000.00	0.00	16,000.00
64055.04	Insurance Premiums Property Liability	0.00	0.00	0.00	41,920.00	0.00	41,920.00	55,000.00	0.00	55,000.00
64055.06	Insurance Premiums Professional Liability	52,486.00	0.00	52,486.00	10,280.00	0.00	10,280.00	13,250.00	0.00	13,250.00
64058	Unemployment Compensation	603.98	0.00	603.98	4,000.00	0.00	4,000.00	7,000.00	0.00	7,000.00
64114.01	800 MHz Access Fees	543,714.00	0.00	543,714.00	560,000.00	0.00	560,000.00	560,000.00	0.00	560,000.00



Scott County Emergency Management Agency Combined Budget Detail - FY 2019-20

Account Number	Account Description	SECC Actual 2019	EMA Actual 2019	Total Actual 2019	SECC Est 2020	EMA Est 2020	Total Est 2020	SECC Req 2021	EMA Req 2021	Total Req 2021
64114.03	800 MHz Maintenance Costs	152,430.90	0.00	152,430.90	165,000.00	0.00	165,000.00	165,000.00	0.00	165,000.00
64149	Other Expense	0.00		0.00	200.00	0.00	200.00	200.00	0.00	200.00
	Disaster Preparedness Remediation		24,644.88			100,000.00			100,000.00	100,000.00
66012.00	Supplies General	33,306.55	4,546.36	37,852.91	30,000.00	4,500.00	34,500.00	32,000.00	5,000.00	37,000.00
66012.02	Supplies Office Printing	214.75	834.30	1,049.05	500.00	600.00	1,100.00	500.00	800.00	1,300.00
66012.03	Supplies Clothing		130.00	130.00	0.00	700.00	700.00	0.00	800.00	800.00
66015	Periodicals and Subscriptions		0.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00
66016.01	Vehicle Supplies Fuels & Lubricants		1,885.76	1,885.76	750.00	2,000.00	2,750.00	1,000.00	2,300.00	3,300.00
66016.02	Vehicle Supplies Parts		539.95	539.95	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00
67010	Principal on Indebtedness	455,000.00	0.00	455,000.00	530,000.00	0.00	530,000.00	550,000.00	0.00	550,000.00
67011	Interest on Indebtedness	224,913.89	0.00	224,913.89	169,000.00	0.00	169,000.00	158,400.00	0.00	158,400.00
	Total EXPENSE	9,050,525.24	317,996.54	9,343,876.90	13,739,845.00	408,898.00	14,048,743.00	13,703,526.00	481,907.00	14,185,433.00
	Chk Total			9,368,521.78			14,148,743.00			14,185,433.00
	FUND BALANCE									
	REV Total:	8,222,022.14	326,438.23	8,548,460.37	15,019,394.37	407,000.00	15,426,394.37	13,503,206.00	328,000.00	13,831,206.00
	EXP Total:	9,050,525.24	317,996.54	9,343,876.90	13,739,845.00	408,898.00	14,048,743.00	13,703,526.00	481,907.00	14,185,433.00
	+/-:	-828,503.10	8,441.69	-795,416.53	1,279,549.37	-1,898.00	1,377,651.37	-200,320.00	-153,907.00	-354,227.00
	Beginning Fund Balance:	1,538,408.25	279,005.43	1,817,413.68	709,905.15	287,447.12	997,352.27	1,989,454.52	385,549.12	2,375,003.64
	Ending Fund Balance:	709,905.15	287,447.12	1,021,997.15	1,989,454.52	285,549.12	2,375,003.64	1,789,134.52	231,642.12	2,020,776.64
	Total Fund expenditures:	828,503.10	-8,441.69	795,416.53	-1,279,549.37	1,898.00	-1,377,651.37	200,320.00	153,907.00	354,227.00
	Fund Balance as a percentage of expenditures:	8%	90%	11%	14%	70%	17%	13%	48%	
	Ending Fund Balance Net of Contingency		287,447.12			385,549.12			331,642.12	
	Fund Balance Expenditures - Net		(8,441.69)			(98,102.00)			53,907.00	

**Scott County Emergency Management Agency
5 year Project Plan**



FISCAL YEAR >>>>	2019	2020	2020	2021	2022	2023	2024	2025	Future
Description	Actual	Budget	Proposed Amendment	Proposed	Proposed	Proposed	Proposed	Proposed	Unprogrammed Needs
<u>Fleet, Building & Equipment</u>									
Fleet - SUV (1/2 w/ SECC)	-	-	-	21,500	-	-	-	-	25,000
Fleet - Pick-up Replacement	-	-	-	44,500	-	-	-	-	-
Pump Acquisition	-	-	-	-	-	-	45,000	-	45,000
Sandbagging Equipment	-	-	-	-	-	-	-	-	20,000
General Replacement	2,179	2,800	1,500	-	5,000	5,000	10,000	10,000	-
Building & Grounds Total	2,179	2,800	1,500	66,000	5,000	5,000	55,000	10,000	90,000
<u>Technology Projects</u>									
Copier Replacement	-	-	-	6,000	-	-	-	-	8,000
Audio Visual Replacement	-	-	-	2,500	10,000	2,500	2,500	2,500	-
PC Replacements	-	-	-	-	-	6,000	-	-	20,000
Siren Controllers	-	-	-	-	-	-	-	-	45,000
Drone Project	-	-	-	8,750	-	-	-	-	-
Plotter Replacement	-	-	-	-	2,800	-	-	-	-
Network Router / Storage	-	-	-	-	-	10,000	-	-	20,000
ICS Situation Software	-	-	-	-	-	-	-	-	65,000
Radio Purchases	-	-	17,600	2,500	-	-	-	-	-
Ham Radio Project	-	-	-	3,000	3,000	-	-	-	-
Laptop Replacements	-	-	4,000	-	-	4,000	-	-	-
Monitor Replacements	-	-	-	-	1,800	-	-	-	-
End Devices Sub-Total	-	-	21,600	22,750	17,600	22,500	2,500	2,500	158,000
<u>Contingency Projects</u>									
Disaster Contingency Authority	-	-	100,000	100,000	100,000	100,000	150,000	150,000	-
	-	-	-	-	-	-	-	-	-
Contingency Sub-Total	-	-	100,000	100,000	100,000	100,000	150,000	150,000	-
Total Capital Budget Requested	2,179	2,800	123,100	188,750	122,600	127,500	207,500	162,500	248,000
Net of Contingency Projects	2,179	2,800	23,100	88,750	22,600	27,500	57,500	12,500	248,000



SCOTT COUNTY EMERGENCY MANAGEMENT COMMISSION

Mayor Bob Gallagher, Chair
David Donovan, Agency Director
1100 East 46th Street, Davenport, Iowa 52807
Phone 563-484-3050 david.donovan@scottcountyiowa.com

Date: January 10, 2020

To: Bob Gallagher, Bettendorf Mayor
Scott County EMA Chair

From: Dave Donovan
Scott County EMA Director

Subj: EMA Report for January 2020

After some feedback from some of our Commission members, I have decided to put out a written agency report for Scott County Emergency Management Agency, for each commission meeting. The information in these reports will coincide with agenda items for each meeting that may require additional detail. These reports should help our Commissioners to be better informed and give them the opportunity to consider any questions that they may wish to ask or explore during our actual discussion at the quarterly meetings.

Scott County Emergency Management Agency
Quarterly Report – Period ending January 2020

Quad City P-25 Radio Project – The QC Radio Project continues to move forward with work to secure the six new tower locations:

- 1) Princeton – Lost Grove Road by an existing city water tower;
- 2) Bettendorf – Forest Grove Drive near a new Pleasant Valley elementary school and adjacent to a city park;
- 3) Scott County Park – on Scott Park Road;
- 4) Walcott – northwest of the Walcott truckstop;
- 5) Buffalo – on 95th Avenue (Dodge Street), north of City Hall;
- 6) Davenport – on Utah Ave., near the intersection of I-280 and US 61

The above sites are in various stages of acquisition and moving through the various approvals required. Upcoming other work includes: individual agency meetings and discussion of talk groups for the new system.

Flood Response and Recovery Update – EMA's reimbursement request has been approved and payments are in process. Reimbursement for the entirety of the agency expenditure for the flood event was approved.

EMA Membership in MABAS 43 Update – MABAS is amending their by-laws to allow EMA (and other organizations) to be Associate members, with full membership benefits with no annual dues. Expect our application for membership to be considered in February or March.

Annual Budget Preparation – Presentation of budget is scheduled for January 16, 2020 with the public hearing and consideration for approval at the February 20, 2020 EMA Commission meeting. The SECC portion of the budget was approved at the SECC Board meeting in December. Budget numbers are much higher than typical, due to several one-time capital expenditures, including fleet purchases and the Radio Project.

Training CMS Healthcare Quarterly – The CMS workgroup meets regularly and is scheduling quarterly opportunities for training and exercises for all CMS (healthcare) organizations in the QCA.

November 2019 CERT Class – This training class graduated 15 trained in CERT (Community Emergency Response Team). Of that number, at least half are expected to join the QC CERT as active participants. We expect to hold another training class in Spring of 2020.

CMS Exercise Review – An after action review and improvement plan have been developed from the fall 2019 CMS Exercise. Information from this document is used to help drive training needs and to shape future exercises.

2019 Flooding After-Action Review – An extensive After Action Review and Improvement plan document is in a final draft form and undergoing final review and revisions. Numerous improvement items identified are already in various stages of implementation.

2020 Flooding Outlook – the risk for significant flooding again in 2020 remains very high and likely. EMA along with National Weather Service have already begun a series of conference calls and meeting to facilitate preplanning and communication for this likely event.

LeClaire Derailment – a derailment of over 20 rail cars from a Canadian Pacific train occurred in LeClaire midday on January 3, 2020. No injuries were reported, however there was a small hazmat spill and some property damage was reported. The wreckage was quickly remediated and the rail line reopened in less than one day. We will be coordinating an after action review with LeClaire responders, hazmat and Canadian Pacific. This event could have been much worse and could have easily caused loss of life, injuries and substantially more property damage. We hope to learn from this event

and be better prepared for future events of this type. We also plan to explore strategies to reduce the likelihood of these types of events. The location of this accident hosts events with several thousands of people in attendance.

Missing Person Incident in rural north Scott County – We hope to improve our capabilities to aid responders in these types of events. This type of event should include automatic triggers to bring in additional resources. Discussion continues over ways to improve. Although this event had a good outcome, we need to be better prepared and more responsive.

Public Information Officers Group – this group has reorganized and has a strategy for revising our ESF-15 External Affairs plan with numerous annexes. This group has strong outside leadership from Scott County, Davenport Public Works and the city of Bettendorf, amongst others. They seem to have a good work plan to accomplish their goals and continue to meet regularly. Lastly, they plan to continue to bring training for their multi-disciplinary membership.

DHS PPOW / KC Area Coordination – The US Department of Homeland Security has a program called “Protecting Places of Worship” that targets making places of worship less susceptible to violence and better prepared for potential threats. DHS held a workshop on those topics here in 2018 and has good engagement with a group that has met on two occasions, here in the QCA. We are working to combine/align this program with our existing FEMA based effort and our Faith sub-committee of the QC COAD (Community Organizations Active in Disasters).

We also see that the Kansas City area has a very robust program for faith based organizations and a highly organized coordination system for many homeland security programs and initiatives. We have been discussing taking a trip to Kansas City with some local QC stakeholders to learn about what the Kansas City area is doing and to find ways to apply those lessons (where appropriate) to our own on-going efforts regarding preparedness, partnerships, coordination and collaboration.

State CERT coordination effort – Through the Iowa Disaster Human Resource Council (IDHRC – the State VOAD/COAD group), there is an effort afoot to organize and coordinate the various CERT efforts throughout the state. We are participating with a steering committee that is exploring ways for CERT teams to collaborate in training, exercises, mutual aid and to coordinate complementary capabilities. The hope is for better coordination and cohesiveness of the existing CERT groups and to foster the development of additional CERT teams throughout the state.

QCEPC Staffing and LEPC – with the retirement of a long time Scott County Health Department employee, we discussed where the coordination of the Quad City Emergency Planning Committee should be going forward. We are transitioning the administration of this group to EMA going forward. We are also looking at strategies to ensure that the mission of the LEPC (community right to know regarding hazardous materials) is not lost in the vastness of the disciplines and interests of the QCEPC. We

may explore separate meetings going forward to ensure that we are better meeting the intent of the Environmental Protection Agency's, Emergency Planning and Community Right-to-know Act (EPCRA), the federal doctrine that creates and mandates the LEPC structure in the U.S.

EOC/ICS Management System – WebEOC and ESRI/GIS – We continue to work with County GIS and the state of Iowa to explore ways to leverage information during a disaster event. Our GIS system affords us many map based tools to display data and we are working with County GIS to build out those capabilities. By integrating with state data collection, our local data can feed automatically to the state. Lastly, we are looking for ways to leverage the state provided WebEOC system and to transfer data back and forth.

